

June 2014

Dear Parents.

As you may be aware we are approaching the end of another financial year. Budgets will be set and plans will be made to ensure our high standards are maintained.

In this newsletter, I have included copies of last year's budget so you know what our revenue budget was and also our out turn statement from the previous year so you can see how any additional small amounts were used.

The final out turn report for 2013/14 was as follows:

Total expenditure	£1,039,453
Total income	£20.861
Revenue funding, (excl rates)	£1,048,322
Net expenditure	£1,018,592

The final out turn figure for 2013/14 was £33,162

If you wish to discuss any aspect of the budget from this year or any predicted revenue or expenditure, please do not hesitate to contact me,

Mrs V Hall

Head Teacher