



**Stockton-on-Tees**  
BOROUGH COUNCIL

**Notification of Revenue Funding 2016-17**

School Name

DfE Number



**2016/17**

Schools Block Funding	
Outturn Brought Forward	
3 and 4 Year Old Funding	Note 6
Disadvantaged 2 Year Old Funding	Note 7
High Needs Top Up Funding	
High Needs Base Funding	

**Funds Delegated by Local Authority** 0

	Number	£	
Pupil Premium (FSM Ever 6)		1320.0	Note 1
Service Pupils		300.0	Note 1
Post LAC Pupil Premium		1900.0	Note 1
LAC Pupil Premium		1400.0	Note 2
Early Years Pupil Premium		(£0.53 ph)	Note 3

**Total Pupil Premium Funding**                     

**PE and Sport Grant** Note 4

**Universal Infant Free School Meals** Note 5

**Total Funding** #VALUE!

**Above Funding Shown by CFR Category:**

- I01 Funds delegated by the LA
- I03 Special educational needs funding
- I04 Funding for minority ethnic pupils
- I05 Pupil Premium
- I06 Other Government Grants
- I18 Additional Grants for Schools

Note 1: Pupil Premium is an estimate is based on the final 2015-16 figures provided by the Department for Education (DfE). A provisional allocation from the DfE for 16-17 will be received in June 2016. This may then change following data cleansing and verification by the DfE. Children who are classed as LAC will only receive the LAC Pupil Premium and not the FSM Ever 6 Pupil Premium even if they are eligible.

Note 2: The element of Pupil Premium relating to looked-after children is excluded at this stage, and will be paid termly based upon actual children in school

Note 3: Early Years Pupil Premium (for 3 and 4 year olds ) is paid termly in arrears. This is excluded at the moment given that there is only a year of historic data and that numbers can fluctuate greatly on a termly basis.

Note 4: The PE and Sport grant relates to the second instalment of the 15-16 Academic Year that should be received in April 2016. The current government have indicated that this programme will continue into the 2016-17 Academic Year. However, there is no information available to indicate the amount or allocation methodology and as such any funding relating to Sept 2016 onwards is excluded at this stage.

Note 5: The allocation for UIFSM shown is for 5/12ths of the provisional allocation for the 2015-16 academic year only. It is expected that 7/12ths of the provisional 2016-17 academic year will be provided in June 2016 by the DfE (Alongside any correction to the provisional 15-16 academic year allocation). An estimate for the 7/12ths is not included in this sheet.

Note 6: Funding for disadvantaged 2 year olds (Rising 3's) is paid termly in arrears based on the number of hours any eligible children are in the nursery for that term and is excluded at present.

Note 7: Further details regarding the School Budget, Early Years and High Needs funding are shown on the relevant detail sheets.